

**AMENDED APPROPRIATION RESOLUTION  
FISCAL YEAR 2022-2023**

**AMENDED RESOLUTION TO APPROPRIATE DESIGNATED FUNDS AND ACCOUNTS FOR THE FY2022-23 OPERATING BUDGET OF KING GEORGE**

**BE IT HEREBY RESOLVED** by the Board of Supervisors of the County of King George that:

- (1) For the fiscal period beginning the first day of July 2022, and ending the thirtieth day of June 2023, the following amounts are hereby appropriated for the office and activities shown below in accordance with the duly adopted budget for the fiscal year ending June 30, 2023:

**FY2022-23 APPROPRIATION**

**KING GEORGE COUNTY, VIRGINIA  
ADOPTED BUDGET  
FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023**

**ADOPTED REVENUES**

General Property Taxes	\$39,489,798
Other Local Taxes	\$10,645,272
Licenses, Permits, Fees	\$9,089,828
Fines and Forfeitures	\$219,250
Use of Money and Property	\$329,000
Charges for Services	\$2,094,512
Recovered Costs	\$218,770
Miscellaneous	\$378,017
<b>Total Local Sources</b>	<b><u><u>\$62,464,447</u></u></b>
<b>Revenues from the Commonwealth</b>	
Non-categorical Aid	\$2,288,178
Shared Expenses	\$2,026,334
Categorical Aid	\$36,901,797
<b>Total State Funds</b>	<b><u><u>\$41,216,309</u></u></b>
<b>Revenues from the Federal Government</b>	
Categorical Aid	\$4,646,718
<b>Total Federal Funds</b>	<b><u><u>\$4,646,718</u></u></b>
<b>Transfers/Fund Balance</b>	<b><u><u>\$30,465</u></u></b>
<b>TOTAL PROPOSED REVENUES</b>	<b><u><u>\$108,357,939</u></u></b>

## ADOPTED EXPENDITURES

11010	Board of Supervisors	\$140,175
12110	County Administrator	\$579,506
12210	County Attorney (Legal Svcs)	\$435,378
12220	Human Resources	\$346,106
12310	Commissioner of Revenue	\$604,398
12320	Reassessment	\$-
12410	Treasurer	\$436,012
12510	Department of Finance	\$964,792
12600	Information Technology	\$950,568
13100	Electoral Board	\$86,408
13200	Registrar	\$256,655
21100	Circuit Court	\$103,802
21200	Combined Courts	\$24,853
21300	Magistrate	\$2,050
21600	Clerk of the Circuit Court	\$596,941
21610	Clerk of the Circuit Court Tech Trust Fund	\$50,000
21900	Victim & Witness Asst. Prog	\$94,888
22100	Commonwealth Attorney	\$682,628
31200	Sheriff	\$5,498,772
31210	DUI Enforcement Grant	\$34,375
31240	JAG Assistance Grant	\$3,000
31400	E-911	\$1,335,702
32500	Department of Emergency Services	\$8,017,111
32520	KG Fire & Rescue	\$533,251
32550	Recruitment Grant FRES	\$-
32599	EMS grants	\$235,820
32530	Ambulance Fee for Service	\$50,000
33200	County/City Operated Institutions	\$1,222,626
33600	VJCCA/CHINS	\$86,024
35100	Animal Control	\$419,238
42400	Landfill	\$472,153
42410	Landfill/Convenience	\$411,362
43100	Engineering/Public Works	\$294,404
43115	Litter Control	\$4,350
43200	Depart of General Properties (Park Oper)	\$1,951,764
51100	Health Department-outside agency	\$317,667
53100	Administration-DSS	\$2,077,057
53210	Public Assistance	\$519,476
53215	Purchase of Services	\$186,150
53900	Children's Services Act (CSA)	\$3,807,878
71100	Dept of Parks & Recreation	\$768,304
43500	Citizen's Center	\$54,041
81200	Dept of Community Development	\$1,322,030
81400	Planning Com//Zoning Board	\$31,016
83000	VPI Extension Office	\$141,149

81500	Economic Development	\$203,046
	Non-Departmental	\$813,988
	School Operating Fund	\$54,737,565
	School Federal Grants	\$1,587,407
	School Cafeteria	\$1,922,231
	Capital Improvement Fund	\$4,177,480
	Convenience Center	\$-
	Debt Service Fund	\$7,303,520
71500	Recreation Activity Fund	\$508,667
31700	Law Enforcement Project Fund	\$43,465
73100	Smoot Library	\$733,690
81700	Tourism Fund	\$117,000
	Unobligated Expenditures	\$60,000
<b>TOTAL PROPOSED EXPENDITURES</b>		<b>\$108,357,939</b>

- (1) All outstanding encumbrances, both operating and capital, at June 30, 2022, shall be re-appropriated to the 2022-23 fiscal year to the same department and account for which they were encumbered in the previous year; grants, and contingency funds in the general fund;
- (2) Appropriations designated for capital projects will not lapse at the end of the fiscal year but shall remain appropriations until the completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation. The County Administrator may approve necessary accounting transfers between funds to enable the capital projects to be accounted for in the correct manner. Upon completion of a capital project, staff is authorized to close out the project and transfer to the funding source any remaining balances.

BE IT FURTHER RESOLVED that State and Federal funds for Schools are hereby appropriated for expenditures only up to the amounts actually received and the appropriation does not authorize expenditures in excess of the amount budgeted;

BE IT FURTHER RESOLVED that the County Administrator is charged with the responsibility for generally administering the budget and implementing expenditures in the General Fund accounts;

BE IT FURTHER RESOLVED that the County Administrator is charged with the responsibility for reporting the monthly disbursement of appropriated funds by account from the General Fund and receipts of projected revenues;

BE IT FURTHER RESOLVED that the County Administrator shall receive, on a form which he may prescribe, monthly reports of revenues and expenditures from the School Board and the Administrator shall present the reports to the Board of Supervisors;

BE IT FURTHER RESOLVED that the County Administrator may administratively transfer funds up to \$25,000 among the various object codes within accounts as necessary to effectively carry out the work of the County in conformance with the purposes of the approved budget;

BE IT FINALLY RESOLVED that the Board may transfer amounts between funds and accounts, from time to time, as it deems necessary and expedient.

Adopted this 30<sup>th</sup> day of June 2022

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Jeffrey Stonehill, Chairperson

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Christopher Miller, County Administrator  
Clerk to the Board